

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2015  
**Current Dates:** 02/01/15 - 02/28/15  
**Cumulative Dates:** 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,200	9,629.35	7	14,800	16,616.68	14	237,213.90	7.0%
Low-Income Multi-Family	839	468.74	1	839	468.74	1	0.00	0.0%
<b>LI Subtotal</b>	<b>7,038</b>	<b>10,098.09</b>	<b>8</b>	<b>15,638</b>	<b>17,085.42</b>	<b>15</b>	<b>237,213.90</b>	
LI % of Total	3.2%	12.2%	7.5%	4.2%	7.3%	7.1%	12.3%	
Residential New Construction	3,218	903.72	1	3,218	903.72	1	0.00	0.0%
Residential Multi-Family Retrofit	15,715	5,252.93	5	15,715	5,252.93	5	0.00	0.0%
Res Home Energy	20,872	26,412.62	30	53,001	108,165.68	87	782,288.57	13.8%
Energy Star HVAC	840	500.00	5	16,535	9,150.00	21	0.00	0.0%
Energy Star Lighting	126,578	7,922.75	6	153,513	11,765.40	8	0.00	0.0%
Energy Star Appliance	5,984	2,884.92	46	11,664	4,029.92	59	0.00	0.0%
<b>Res Subtotal</b>	<b>173,206</b>	<b>43,876.94</b>	<b>93</b>	<b>253,646</b>	<b>139,267.65</b>	<b>181</b>	<b>782,288.57</b>	
Res % of Total	79.6%	53.0%	87.7%	68.4%	59.5%	86.2%	40.6%	
C&I New Construction	0	0.00	0	0	3,082.75	2	55,227.92	5.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	78,512.37	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	0	0.00	0	27,598	23,781.50	3	155,578.53	15.3%
C&I Small Retrofit	30,836	27,359.76	4	67,345	48,118.25	7	212,704.91	22.6%
C&I Govt Small	0	0.00	0	0	1,381.61	1	157,425.77	0.9%
C&I Products & Services	6,635	1,407.20	1	6,635	1,407.20	1	152,274.79	0.9%
<b>C&amp;I Subtotal</b>	<b>37,471</b>	<b>28,766.96</b>	<b>5</b>	<b>101,578</b>	<b>77,771.31</b>	<b>14</b>	<b>907,092.40</b>	
C&I % of Total	17.2%	34.8%	4.7%	27.4%	33.2%	6.7%	47.1%	
<b>Report Total</b>	<b>217,716</b>	<b>82,741.99</b>	<b>106</b>	<b>370,862</b>	<b>234,124.38</b>	<b>210</b>	<b>1,926,594.87</b>	
Budget Comparison					202,553.67		1,926,594.87	10.5%